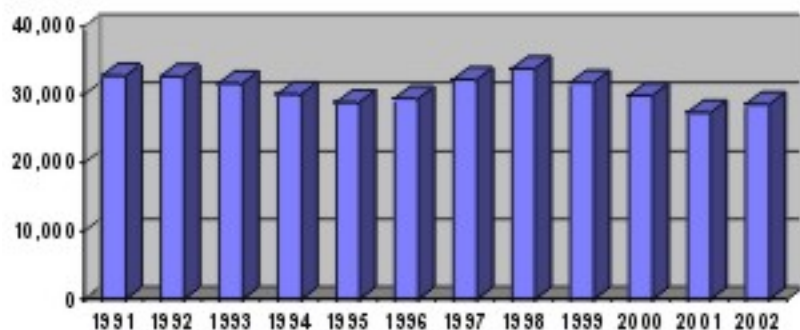


10 Year Summary									
1992	1993	1994	1995	1996	1997	1998	1999	2000	2001
32,743	31,677	30,142	28,870	29,468	32,301	33,841	31,819	29,925	28,620

	Q1	Q2	Q3	Q4	Average
2001	29,304	29,518	28,263	27,419	28,620
2002	27,529	28,663			28,099



In contrast to the non-sentenced ADP, the sentenced ADP has declined recently. At 28,663 for the 2nd Quarter of 2002, the sentenced ADP was almost 900 inmates lower than in the 2nd Quarter of 2001. As an interesting comparison, in 1985, the non-sentenced ADP and sentenced ADP were 24,206 and 25,674 inmates respectively. In the intervening 17 years, the sentenced ADP has increased by about 3,000 inmates, while the non-sentenced ADP has increased by almost 23,000 inmates! Since 1985, the number of non-sentenced inmates has gone from being about 1,400 less than the number of sentenced inmates to being over 18,000 inmates greater.